세 출 총 괄 표

2016년도 추경 1 회 기타특별회계 전체

【 조 직 별 】

(단위:천원)

					(단위:전원)	
예 산 액	구성비	기정액	구성비	비교증감	증감률	
30,477,203	100.00 %	27,379,444	100.00 %	3,097,759	11.31 %	
9,317,349	30.57 %	9,301,349	33.97 %	16,000	0.17 %	
9,317,349	30.57 %	9,301,349	33.97 %	16,000	0.17 %	
2,933,870	9.63 %	2,933,870	10.72 %	0	0.00 %	
3,932,581	12.90 %	3,932,581	14.36 %	0	0.00 %	
1,807,162	5.93 %	1,807,162	6.60 %	0	0.00 %	
199,205	0.65 %	199,205	0.73 %	0	0.00 %	
48,500	0.16 %	32,500	0.12 %	16,000	49.23 %	
396,031	1.30 %	396,031	1.45 %	0	0.00 %	
21,159,854	69.43 %	18,078,095	66.03 %	3,081,759	17.05 %	
21,159,854	69.43 %	18,078,095	66.03 %	3,081,759	17.05 %	
21,159,854	69.43 %	18,078,095	66.03 %	3,081,759	17.05 %	
	30,477,203 9,317,349 9,317,349 2,933,870 3,932,581 1,807,162 199,205 48,500 396,031 21,159,854 21,159,854	30,477,203 100.00 % 9,317,349 30.57 % 9,317,349 30.57 % 2,933,870 9.63 % 3,932,581 12.90 % 1,807,162 5.93 % 199,205 0.65 % 48,500 0.16 % 396,031 1.30 % 21,159,854 69.43 %	구성비 30,477,203 100.00 % 27,379,444 9,317,349 30.57 % 9,301,349 9,317,349 30.57 % 9,301,349 2,933,870 9.63 % 2,933,870 3,932,581 12.90 % 3,932,581 1,807,162 5.93 % 1,807,162 199,205 0.65 % 199,205 48,500 0.16 % 32,500 396,031 1.30 % 396,031 21,159,854 69.43 % 18,078,095 21,159,854 69.43 % 18,078,095	구설비 30,477,203 100.00 % 27,379,444 100.00 % 9,317,349 30.57 % 9,301,349 33.97 % 9,317,349 30.57 % 9,301,349 33.97 % 2,933,870 9.63 % 2,933,870 10.72 % 3,932,581 12.90 % 3,932,581 14.36 % 1,807,162 5.93 % 1,807,162 6.60 % 199,205 0.65 % 199,205 0.73 % 48,500 0.16 % 32,500 0.12 % 396,031 1.30 % 396,031 1.45 % 21,159,854 69.43 % 18,078,095 66.03 %	에 산 액 구성비 기정 액 구성비 비교증감 16,000 % 3,097,759 9,317,349 30.57 % 9,301,349 33.97 % 16,000 9,317,349 30.57 % 9,301,349 33.97 % 16,000 2,933,870 9.63 % 2,933,870 10.72 % 0 3,932,581 12.90 % 3,932,581 14.36 % 0 1,807,162 5.93 % 1,807,162 6.60 % 0 199,205 0.65 % 199,205 0.73 % 0 48,500 0.16 % 32,500 0.12 % 16,000 396,031 1.30 % 396,031 1.45 % 0 21,159,854 69.43 % 18,078,095 66.03 % 3,081,759 21,159,854 69.43 % 18,078,095 66.03 % 3,081,759	