## 세 출 총 괄 표

2017년도 본예산 기타특별회계 전체

【 조 직 별 】

(단위:천원)

	T				(단위:선원)		
예 산 액	구성비	전년도예산액	구성비	비교증감	증감률		
36,385,792	100.00 %	27,379,444	100.00 %	9,006,348	32.89 %		
15,767,300	43.33 %	9,301,349	33.97 %	6,465,951	69.52 %		
15,767,300	43.33 %	9,301,349	33.97 %	6,465,951	69.52 %		
2,933,870	8.06 %	2,933,870	10.72 %	0	0.00 %		
6,413,255	17.63 %	3,932,581	14.36 %	2,480,674	63.08 %		
5,851,162	16.08 %	1,807,162	6.60 %	4,044,000	223.78 %		
154,713	0.43 %	199,205	0.73 %	△44,492	△22.33 %		
14,300	0.04 %	32,500	0.12 %	△18,200	△56.00 %		
400,000	1.10 %	396,031	1.45 %	3,969	1.00 %		
20,618,492	56.67 %	18,078,095	66.03 %	2,540,397	14.05 %		
20,618,492	56.67 %	18,078,095	66.03 %	2,540,397	14.05 %		
20,618,492	56.67 %	18,078,095	66.03 %	2,540,397	14.05 %		
	36,385,792 15,767,300 15,767,300 2,933,870 6,413,255 5,851,162 154,713 14,300 400,000 20,618,492 20,618,492	36,385,792 100.00 % 15,767,300 43.33 % 15,767,300 43.33 % 2,933,870 8.06 % 6,413,255 17.63 % 5,851,162 16.08 % 154,713 0.43 % 14,300 0.04 % 400,000 1.10 % 20,618,492 56.67 % 20,618,492 56.67 %	구성비 36,385,792 100.00 % 27,379,444 15,767,300 43.33 % 9,301,349 15,767,300 43.33 % 9,301,349 2,933,870 8.06 % 2,933,870 6,413,255 17.63 % 3,932,581 5,851,162 16.08 % 1,807,162 154,713 0.43 % 199,205 14,300 0.04 % 32,500 400,000 1.10 % 396,031 20,618,492 56.67 % 18,078,095 20,618,492 56.67 % 18,078,095	구설비 36,385,792 100.00 % 27,379,444 100.00 % 15,767,300 43.33 % 9,301,349 33.97 % 15,767,300 43.33 % 9,301,349 33.97 % 2,933,870 8.06 % 2,933,870 10.72 % 6,413,255 17.63 % 3,932,581 14.36 % 5,851,162 16.08 % 1,807,162 6.60 % 154,713 0.43 % 199,205 0.73 % 14,300 0.04 % 32,500 0.12 % 400,000 1.10 % 396,031 1.45 % 20,618,492 56.67 % 18,078,095 66.03 % 20,618,492 56.67 % 18,078,095 66.03 %	에 산 액 구성비 전년도에산액 구성비 비교증감 15,767,300 43.33 % 9,301,349 33.97 % 6,465,951 15,767,300 43.33 % 9,301,349 33.97 % 6,465,951 2,933,870 8.06 % 2,933,870 10.72 % 0 6,413,255 17.63 % 3,932,581 14.36 % 2,480,674 5,851,162 16.08 % 1,807,162 6.60 % 4,044,000 154,713 0.43 % 199,205 0.73 % △44,492 14,300 0.04 % 32,500 0.12 % △18,200 400,000 1.10 % 396,031 1.45 % 3,969 20,618,492 56.67 % 18,078,095 66.03 % 2,540,397 20,618,492 56.67 % 18,078,095 66.03 % 2,540,397		