

세입총괄표

2024년도 추경 3 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		752,250,610	100.00%	753,242,373	100.00%	△991,763	△0.13%
100	지방세수입	32,162,950	4.28%	32,162,950	4.27%	0	0.00%
	110 지방세	32,162,950	4.28%	32,162,950	4.27%	0	0.00%
	111 보통세	32,022,950	4.26%	32,022,950	4.25%	0	0.00%
	113 지난년도수입	140,000	0.02%	140,000	0.02%	0	0.00%
200	세외수입	36,439,877	4.84%	32,091,827	4.26%	4,348,050	13.55%
	210 경상적세외수입	15,340,553	2.04%	11,380,099	1.51%	3,960,454	34.80%
	211 재산임대수입	412,000	0.05%	532,000	0.07%	△120,000	△22.56%
	212 사용료수입	5,127,077	0.68%	4,746,557	0.63%	380,520	8.02%
	213 수수료수입	1,920,000	0.26%	1,820,000	0.24%	100,000	5.49%
	214 사업수입	558,185	0.07%	488,900	0.06%	69,285	14.17%
	215 징수교부금수입	633,052	0.08%	633,052	0.08%	0	0.00%
	216 이자수입	6,690,239	0.89%	3,159,590	0.42%	3,530,649	111.74%
	220 임시적세외수입	20,337,704	2.70%	20,083,600	2.67%	254,104	1.27%
	221 재산매각수입	5,533,317	0.74%	5,304,100	0.70%	229,217	4.32%
	222 자치단체간부담금	2,763,831	0.37%	1,960,000	0.26%	803,831	41.01%
	223 보조금반환수입	2,175,485	0.29%	1,862,000	0.25%	313,485	16.84%
	224 기타수입	9,354,941	1.24%	10,597,900	1.41%	△1,242,959	△11.73%
	225 지난년도수입	510,130	0.07%	359,600	0.05%	150,530	41.86%
	230 지방행정제재·부과금	761,620	0.10%	628,128	0.08%	133,492	21.25%
	231 과징금	200,000	0.03%	200,000	0.03%	0	0.00%
	232 이행강제금	252,334	0.03%	100,000	0.01%	152,334	152.33%
	233 변상금	9,538	0.00%	7,000	0.00%	2,538	36.26%
	234 과태료	170,000	0.02%	190,000	0.03%	△20,000	△10.53%
	235 환수금	3,820	0.00%	10,000	0.00%	△6,180	△61.80%
	236 부담금	120,928	0.02%	116,128	0.02%	4,800	4.13%
	237 범칙금	5,000	0.00%	5,000	0.00%	0	0.00%
300	지방교부세 등	287,985,000	38.28%	294,085,000	39.04%	△6,100,000	△2.07%
	310 지방교부세	279,985,000	37.22%	286,085,000	37.98%	△6,100,000	△2.13%
	311 지방교부세	279,985,000	37.22%	286,085,000	37.98%	△6,100,000	△2.13%
	320 지방소멸대응기금	8,000,000	1.06%	8,000,000	1.06%	0	0.00%
	321 지방소멸대응기금	8,000,000	1.06%	8,000,000	1.06%	0	0.00%

(단위:천원)

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			구성비		구성비		증감률
400	조정교부금등	24,846,903	3.30%	23,346,903	3.10%	1,500,000	6.42%
	420 시·군조정교부금등	24,846,903	3.30%	23,346,903	3.10%	1,500,000	6.42%
	421 시·군조정교부금등	24,846,903	3.30%	23,346,903	3.10%	1,500,000	6.42%
500	보조금	300,789,237	39.99%	302,205,641	40.12%	△1,416,404	△0.47%
	510 국고보조금등	237,527,724	31.58%	238,570,628	31.67%	△1,042,904	△0.44%
	511 국고보조금등	237,527,724	31.58%	238,570,628	31.67%	△1,042,904	△0.44%
	520 시·도비보조금등	63,261,513	8.41%	63,635,013	8.45%	△373,500	△0.59%
	521 시·도비보조금등	63,261,513	8.41%	63,635,013	8.45%	△373,500	△0.59%
700	보전수입등및내부거래	70,026,643	9.31%	69,350,052	9.21%	676,591	0.98%
	710 보전수입등	57,786,747	7.68%	57,320,289	7.61%	466,458	0.81%
	711 잉여금	42,968,440	5.71%	42,793,322	5.68%	175,118	0.41%
	712 전년도이월금	13,558,967	1.80%	13,558,967	1.80%	0	0.00%
	715 보조금등반환금	1,259,340	0.17%	968,000	0.13%	291,340	30.10%
	720 내부거래	12,239,896	1.63%	12,029,763	1.60%	210,133	1.75%
	721 전입금	12,239,896	1.63%	12,029,763	1.60%	210,133	1.75%