

세입총괄표

2024년도 추경 3 회 일반회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		695,468,024	100.00%	698,024,091	100.00%	△2,556,067	△0.37%
100 지방세수입		32,162,950	4.62%	32,162,950	4.61%	0	0.00%
	110 지방세	32,162,950	4.62%	32,162,950	4.61%	0	0.00%
	111 보통세	32,022,950	4.60%	32,022,950	4.59%	0	0.00%
	113 지난년도수입	140,000	0.02%	140,000	0.02%	0	0.00%
200 세외수입		26,643,029	3.83%	22,240,652	3.19%	4,402,377	19.79%
	210 경상직세외수입	10,628,637	1.53%	6,638,652	0.95%	3,989,985	60.10%
	211 재산임대수입	412,000	0.06%	532,000	0.08%	△120,000	△22.56%
	212 사용료수입	944,300	0.14%	533,600	0.08%	410,700	76.97%
	213 수수료수입	1,920,000	0.28%	1,820,000	0.26%	100,000	5.49%
	214 사업수입	69,285	0.01%	0	0.00%	69,285	순증
	215 징수교부금수입	633,052	0.09%	633,052	0.09%	0	0.00%
	216 이자수입	6,650,000	0.96%	3,120,000	0.45%	3,530,000	113.14%
220 임시직세외수입		15,328,900	2.20%	15,050,000	2.16%	278,900	1.85%
	221 재산매각수입	574,013	0.08%	320,000	0.05%	254,013	79.38%
	222 자치단체간부담금	2,763,831	0.40%	1,960,000	0.28%	803,831	41.01%
	223 보조금반환수입	2,175,485	0.31%	1,862,000	0.27%	313,485	16.84%
	224 기타수입	9,334,041	1.34%	10,577,000	1.52%	△1,242,959	△11.75%
	225 지난년도수입	481,530	0.07%	331,000	0.05%	150,530	45.48%
230 지방행정제재·부과금		685,492	0.10%	552,000	0.08%	133,492	24.18%
	231 과징금	200,000	0.03%	200,000	0.03%	0	0.00%
	232 이행강제금	252,334	0.04%	100,000	0.01%	152,334	152.33%
	233 변상금	9,538	0.00%	7,000	0.00%	2,538	36.26%
	234 과태료	150,000	0.02%	170,000	0.02%	△20,000	△11.76%
	235 환수금	3,820	0.00%	10,000	0.00%	△6,180	△61.80%
	236 부담금	64,800	0.01%	60,000	0.01%	4,800	8.00%
	237 범칙금	5,000	0.00%	5,000	0.00%	0	0.00%
300 지방교부세 등		287,985,000	41.41%	294,085,000	42.13%	△6,100,000	△2.07%
	310 지방교부세	279,985,000	40.26%	286,085,000	40.98%	△6,100,000	△2.13%
	311 지방교부세	279,985,000	40.26%	286,085,000	40.98%	△6,100,000	△2.13%
320 지방소멸대응기금		8,000,000	1.15%	8,000,000	1.15%	0	0.00%
	321 지방소멸대응기금	8,000,000	1.15%	8,000,000	1.15%	0	0.00%

(단위:천원)

장 · 관 · 항		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
400	조정교부금등	24,846,903	3.57%	23,346,903	3.34%	1,500,000	6.42%
	420 시 · 군조정교부금등	24,846,903	3.57%	23,346,903	3.34%	1,500,000	6.42%
	421 시 · 군조정교부금등	24,846,903	3.57%	23,346,903	3.34%	1,500,000	6.42%
500	보조금	266,331,963	38.30%	268,951,747	38.53%	△2,619,784	△0.97%
	510 국고보조금등	203,776,911	29.30%	206,531,195	29.59%	△2,754,284	△1.33%
	511 국고보조금등	203,776,911	29.30%	206,531,195	29.59%	△2,754,284	△1.33%
	520 시 · 도비보조금등	62,555,052	8.99%	62,420,552	8.94%	134,500	0.22%
	521 시 · 도비보조금등	62,555,052	8.99%	62,420,552	8.94%	134,500	0.22%
700	보전수입등및내부거래	57,498,179	8.27%	57,236,839	8.20%	261,340	0.46%
	710 보전수입등	56,185,179	8.08%	55,893,839	8.01%	291,340	0.52%
	711 잉여금	41,366,872	5.95%	41,366,872	5.93%	0	0.00%
	712 전년도이월금	13,558,967	1.95%	13,558,967	1.94%	0	0.00%
	715 보조금등반환금	1,259,340	0.18%	968,000	0.14%	291,340	30.10%
	720 내부거래	1,313,000	0.19%	1,343,000	0.19%	△30,000	△2.23%
	721 전입금	1,313,000	0.19%	1,343,000	0.19%	△30,000	△2.23%