

세입총괄표

2025년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장·관·항		예산액		전년도예산액		비교증감	
			구성비		구성비		증감률
총 계		503,239,252	100.00%	577,768,561	100.00%	△74,529,309	△12.90%
100 지방세수입		33,716,358	6.70%	32,162,950	5.57%	1,553,408	4.83%
	110 지방세	33,716,358	6.70%	32,162,950	5.57%	1,553,408	4.83%
	111 보통세	33,316,358	6.62%	32,022,950	5.54%	1,293,408	4.04%
	113 지난연도 수입	400,000	0.08%	140,000	0.02%	260,000	185.71%
200 세외수입		27,066,916	5.38%	26,109,316	4.52%	957,600	3.67%
	210 경상적세외수입	9,274,038	1.84%	9,412,438	1.63%	△138,400	△1.47%
	211 재산임대수입	447,000	0.09%	532,000	0.09%	△85,000	△15.98%
	212 사용료수입	4,882,557	0.97%	4,846,557	0.84%	36,000	0.74%
	213 수수료수입	1,730,960	0.34%	1,820,960	0.32%	△90,000	△4.94%
	214 사업수입	487,811	0.10%	487,811	0.08%	0	0.00%
	215 징수교부금수입	565,520	0.11%	565,520	0.10%	0	0.00%
	216 이자수입	1,160,190	0.23%	1,159,590	0.20%	600	0.05%
	220 임시적세외수입	17,013,750	3.38%	16,085,750	2.78%	928,000	5.77%
	221 재산매각수입	5,360,850	1.07%	5,125,850	0.89%	235,000	4.58%
	222 자치단체간부담금	2,602,000	0.52%	1,960,000	0.34%	642,000	32.76%
	223 보조금반환수입	1,550,000	0.31%	1,510,000	0.26%	40,000	2.65%
	224 기타수입	7,500,900	1.49%	7,489,900	1.30%	11,000	0.15%
	230 지방행정제재·부과금	599,128	0.12%	436,128	0.08%	163,000	37.37%
	231 과징금	8,000	0.00%	8,000	0.00%	0	0.00%
	232 이행강제금	100,000	0.02%	100,000	0.02%	0	0.00%
	233 변상금	7,000	0.00%	7,000	0.00%	0	0.00%
	234 과태료	190,000	0.04%	190,000	0.03%	0	0.00%
	235 환수금	10,000	0.00%	10,000	0.00%	0	0.00%
	236 부담금	279,128	0.06%	116,128	0.02%	163,000	140.36%
	237 범칙금	5,000	0.00%	5,000	0.00%	0	0.00%
	240 지난연도 수입	180,000	0.04%	175,000	0.03%	5,000	2.86%
	241 지난연도 수입	180,000	0.04%	175,000	0.03%	5,000	2.86%
300 지방교부세 등		205,600,000	40.86%	195,600,000	33.85%	10,000,000	5.11%
	310 지방교부세	205,600,000	40.86%	195,600,000	33.85%	10,000,000	5.11%
	311 지방교부세	205,600,000	40.86%	195,600,000	33.85%	10,000,000	5.11%
400 조정교부금등		13,700,000	2.72%	13,700,000	2.37%	0	0.00%

(단위:천원)

장·관·항		예산액		전년도예산액		비교증감	
			구성비		구성비		증감률
	420 시·군조정교부금등	13,700,000	2.72%	13,700,000	2.37%	0	0.00%
	421 시·군조정교부금등	13,700,000	2.72%	13,700,000	2.37%	0	0.00%
500 보조금		203,657,478	40.47%	293,754,969	50.84%	△90,097,491	△30.67%
	510 국고보조금등	159,591,117	31.71%	239,627,078	41.47%	△80,035,961	△33.40%
	511 국고보조금등	159,591,117	31.71%	239,627,078	41.47%	△80,035,961	△33.40%
	520 시·도비보조금등	44,066,361	8.76%	54,127,891	9.37%	△10,061,530	△18.59%
	521 시·도비보조금등	44,066,361	8.76%	54,127,891	9.37%	△10,061,530	△18.59%
700 보전수입등및내부거래		19,498,500	3.87%	16,441,326	2.85%	3,057,174	18.59%
	710 보전수입등	12,088,279	2.40%	9,336,961	1.62%	2,751,318	29.47%
	711 잉여금	11,338,279	2.25%	9,336,961	1.62%	2,001,318	21.43%
	715 보조금등반환금	750,000	0.15%	0	0.00%	750,000	순증
720 내부거래		7,410,221	1.47%	7,104,365	1.23%	305,856	4.31%
	721 전입금	7,410,221	1.47%	7,104,365	1.23%	305,856	4.31%