

세입총괄표

2025년도 본예산 일반회계 전체

(단위:천원)

장·관·항		예산액		전년도예산액		비교증감	
			구성비		구성비		증감률
총 계		475,600,520	100.00%	529,213,932	100.00%	△53,613,412	△10.13%
100 지방세수입		33,716,358	7.09%	32,162,950	6.08%	1,553,408	4.83%
	110 지방세	33,716,358	7.09%	32,162,950	6.08%	1,553,408	4.83%
	111 보통세	33,316,358	7.01%	32,022,950	6.05%	1,293,408	4.04%
	113 지난연도 수입	400,000	0.08%	140,000	0.03%	260,000	185.71%
200 세외수입		16,919,120	3.56%	16,340,120	3.09%	579,000	3.54%
	210 경상적세외수입	4,457,120	0.94%	4,571,120	0.86%	△114,000	△2.49%
	211 재산임대수입	447,000	0.09%	532,000	0.10%	△85,000	△15.98%
	212 사용료수입	594,600	0.13%	533,600	0.10%	61,000	11.43%
	213 수수료수입	1,730,000	0.36%	1,820,000	0.34%	△90,000	△4.95%
	215 징수교부금수입	565,520	0.12%	565,520	0.11%	0	0.00%
	216 이자수입	1,120,000	0.24%	1,120,000	0.21%	0	0.00%
	220 임시적세외수입	11,952,000	2.51%	11,259,000	2.13%	693,000	6.16%
	221 재산매각수입	320,000	0.07%	320,000	0.06%	0	0.00%
	222 자치단체간부담금	2,602,000	0.55%	1,960,000	0.37%	642,000	32.76%
	223 보조금반환수입	1,550,000	0.33%	1,510,000	0.29%	40,000	2.65%
	224 기타수입	7,480,000	1.57%	7,469,000	1.41%	11,000	0.15%
	230 지방행정제재·부과금	360,000	0.08%	360,000	0.07%	0	0.00%
	231 과징금	8,000	0.00%	8,000	0.00%	0	0.00%
	232 이행강제금	100,000	0.02%	100,000	0.02%	0	0.00%
	233 변상금	7,000	0.00%	7,000	0.00%	0	0.00%
	234 과태료	170,000	0.04%	170,000	0.03%	0	0.00%
	235 환수금	10,000	0.00%	10,000	0.00%	0	0.00%
	236 부담금	60,000	0.01%	60,000	0.01%	0	0.00%
	237 범칙금	5,000	0.00%	5,000	0.00%	0	0.00%
	240 지난연도 수입	150,000	0.03%	150,000	0.03%	0	0.00%
	241 지난연도 수입	150,000	0.03%	150,000	0.03%	0	0.00%
300 지방교부세 등		205,600,000	43.23%	195,600,000	36.96%	10,000,000	5.11%
	310 지방교부세	205,600,000	43.23%	195,600,000	36.96%	10,000,000	5.11%
	311 지방교부세	205,600,000	43.23%	195,600,000	36.96%	10,000,000	5.11%
400 조정교부금등		13,700,000	2.88%	13,700,000	2.59%	0	0.00%
	420 시·군조정교부금등	13,700,000	2.88%	13,700,000	2.59%	0	0.00%

(단위:천원)

장 · 관 · 항		예 산 액	구성비	전년도예산액		비 교 증 감	증감률
	421 시 · 군조정교부금등	13,700,000	2.88%	13,700,000	2.59%	0	0.00%
500	보조금	194,722,562	40.94%	262,067,862	49.52%	△67,345,300	△25.70%
	510 국고보조금등	151,227,405	31.80%	209,101,462	39.51%	△57,874,057	△27.68%
	511 국고보조금등	151,227,405	31.80%	209,101,462	39.51%	△57,874,057	△27.68%
520	시 · 도비보조금등	43,495,157	9.15%	52,966,400	10.01%	△9,471,243	△17.88%
	521 시 · 도비보조금등	43,495,157	9.15%	52,966,400	10.01%	△9,471,243	△17.88%
700	보전수입등및내부거래	10,942,480	2.30%	9,343,000	1.77%	1,599,480	17.12%
	710 보전수입등	10,750,000	2.26%	8,000,000	1.51%	2,750,000	34.38%
	711 잉여금	10,000,000	2.10%	8,000,000	1.51%	2,000,000	25.00%
	715 보조금등반환금	750,000	0.16%	0	0.00%	750,000	순증
720	내부거래	192,480	0.04%	1,343,000	0.25%	△1,150,520	△85.67%
	721 전입금	192,480	0.04%	1,343,000	0.25%	△1,150,520	△85.67%