

세입총괄표

2025년도 추경 1 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	625,136,982	100.00%	503,239,252	100.00%	121,897,730	24.22%
100 지방세수입	33,716,358	5.39%	33,716,358	6.70%	0	0.00%
110 지방세	33,716,358	5.39%	33,716,358	6.70%	0	0.00%
111 보통세	33,316,358	5.33%	33,316,358	6.62%	0	0.00%
113 지난연도 수입	400,000	0.06%	400,000	0.08%	0	0.00%
200 세외수입	36,753,781	5.88%	27,066,916	5.38%	9,686,865	35.79%
210 경상적세외수입	12,299,513	1.97%	9,274,038	1.84%	3,025,475	32.62%
211 재산임대수입	447,000	0.07%	447,000	0.09%	0	0.00%
212 사용료수입	4,868,732	0.78%	4,882,557	0.97%	△13,825	△0.28%
213 수수료수입	1,730,960	0.28%	1,730,960	0.34%	0	0.00%
214 사업수입	487,811	0.08%	487,811	0.10%	0	0.00%
215 징수교부금수입	604,820	0.10%	565,520	0.11%	39,300	6.95%
216 이자수입	4,160,190	0.67%	1,160,190	0.23%	3,000,000	258.58%
220 임시적세외수입	23,243,750	3.72%	17,013,750	3.38%	6,230,000	36.62%
221 재산매각수입	5,360,850	0.86%	5,360,850	1.07%	0	0.00%
222 자치단체간부담금	5,452,000	0.87%	2,602,000	0.52%	2,850,000	109.53%
223 보조금반환수입	1,550,000	0.25%	1,550,000	0.31%	0	0.00%
224 기타수입	10,880,900	1.74%	7,500,900	1.49%	3,380,000	45.06%
230 지방행정제재·부과금	1,031,758	0.17%	599,128	0.12%	432,630	72.21%
231 과징금	8,000	0.00%	8,000	0.00%	0	0.00%
232 이행강제금	100,000	0.02%	100,000	0.02%	0	0.00%
233 변상금	7,000	0.00%	7,000	0.00%	0	0.00%
234 과태료	190,000	0.03%	190,000	0.04%	0	0.00%
235 환수금	10,000	0.00%	10,000	0.00%	0	0.00%
236 부담금	711,758	0.11%	279,128	0.06%	432,630	154.99%
237 범칙금	5,000	0.00%	5,000	0.00%	0	0.00%
240 지난연도 수입	178,760	0.03%	180,000	0.04%	△1,240	△0.69%
241 지난연도 수입	178,760	0.03%	180,000	0.04%	△1,240	△0.69%
300 지방교부세 등	283,400,000	45.33%	205,600,000	40.86%	77,800,000	37.84%
310 지방교부세	276,200,000	44.18%	205,600,000	40.86%	70,600,000	34.34%
311 지방교부세	276,200,000	44.18%	205,600,000	40.86%	70,600,000	34.34%
320 지방소멸대응기금	7,200,000	1.15%	0	0.00%	7,200,000	순증

(단위:천원)

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		구성비		구성비		증감률
321 지방소멸대응기금	7,200,000	1.15%	0	0.00%	7,200,000	순증
400 조정교부금등	23,042,463	3.69%	13,700,000	2.72%	9,342,463	68.19%
420 시·군조정교부금등	23,042,463	3.69%	13,700,000	2.72%	9,342,463	68.19%
421 시·군조정교부금등	23,042,463	3.69%	13,700,000	2.72%	9,342,463	68.19%
500 보조금	225,527,649	36.08%	203,657,478	40.47%	21,870,171	10.74%
510 국고보조금등	175,882,146	28.13%	159,591,117	31.71%	16,291,029	10.21%
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520 시·도비보조금등	49,645,503	7.94%	44,066,361	8.76%	5,579,142	12.66%
521 시·도비보조금등	49,645,503	7.94%	44,066,361	8.76%	5,579,142	12.66%
700 보전수입등및내부거래	22,696,731	3.63%	19,498,500	3.87%	3,198,231	16.40%
710 보전수입등	13,289,148	2.13%	12,088,279	2.40%	1,200,869	9.93%
711 잉여금	12,539,148	2.01%	11,338,279	2.25%	1,200,869	10.59%
715 보조금등반환금	750,000	0.12%	750,000	0.15%	0	0.00%
720 내부거래	9,407,583	1.50%	7,410,221	1.47%	1,997,362	26.95%
721 전입금	9,407,583	1.50%	7,410,221	1.47%	1,997,362	26.95%