

세입총괄표

2025년도 추경 1 회 일반회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	587,764,454	100.00%	475,600,520	100.00%	112,163,934	23.58%
100 지방세수입	33,716,358	5.74%	33,716,358	7.09%	0	0.00%
110 지방세	33,716,358	5.74%	33,716,358	7.09%	0	0.00%
111 보통세	33,316,358	5.67%	33,316,358	7.01%	0	0.00%
113 지난연도 수입	400,000	0.07%	400,000	0.08%	0	0.00%
200 세외수입	26,208,420	4.46%	16,919,120	3.56%	9,289,300	54.90%
210 경상적세외수입	7,496,420	1.28%	4,457,120	0.94%	3,039,300	68.19%
211 재산임대수입	447,000	0.08%	447,000	0.09%	0	0.00%
212 사용료수입	594,600	0.10%	594,600	0.13%	0	0.00%
213 수수료수입	1,730,000	0.29%	1,730,000	0.36%	0	0.00%
215 징수교부금수입	604,820	0.10%	565,520	0.12%	39,300	6.95%
216 이자수입	4,120,000	0.70%	1,120,000	0.24%	3,000,000	267.86%
220 임시적세외수입	18,202,000	3.10%	11,952,000	2.51%	6,250,000	52.29%
221 재산매각수입	320,000	0.05%	320,000	0.07%	0	0.00%
222 자치단체간부담금	5,452,000	0.93%	2,602,000	0.55%	2,850,000	109.53%
223 보조금반환수입	1,550,000	0.26%	1,550,000	0.33%	0	0.00%
224 기타수입	10,880,000	1.85%	7,480,000	1.57%	3,400,000	45.45%
230 지방행정제재·부과금	360,000	0.06%	360,000	0.08%	0	0.00%
231 과징금	8,000	0.00%	8,000	0.00%	0	0.00%
232 이행강제금	100,000	0.02%	100,000	0.02%	0	0.00%
233 변상금	7,000	0.00%	7,000	0.00%	0	0.00%
234 과태료	170,000	0.03%	170,000	0.04%	0	0.00%
235 환수금	10,000	0.00%	10,000	0.00%	0	0.00%
236 부담금	60,000	0.01%	60,000	0.01%	0	0.00%
237 범칙금	5,000	0.00%	5,000	0.00%	0	0.00%
240 지난연도 수입	150,000	0.03%	150,000	0.03%	0	0.00%
241 지난연도 수입	150,000	0.03%	150,000	0.03%	0	0.00%
300 지방교부세 등	283,400,000	48.22%	205,600,000	43.23%	77,800,000	37.84%
310 지방교부세	276,200,000	46.99%	205,600,000	43.23%	70,600,000	34.34%
311 지방교부세	276,200,000	46.99%	205,600,000	43.23%	70,600,000	34.34%
320 지방소멸대응기금	7,200,000	1.22%	0	0.00%	7,200,000	순증
321 지방소멸대응기금	7,200,000	1.22%	0	0.00%	7,200,000	순증

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
400 조정교부금등	23,042,463	3.92%	13,700,000	2.88%	9,342,463	68.19%
420 시·군조정교부금등	23,042,463	3.92%	13,700,000	2.88%	9,342,463	68.19%
421 시·군조정교부금등	23,042,463	3.92%	13,700,000	2.88%	9,342,463	68.19%
500 보조금	209,254,733	35.60%	194,722,562	40.94%	14,532,171	7.46%
510 국고보조금등	161,074,434	27.40%	151,227,405	31.80%	9,847,029	6.51%
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520 시·도비보조금등	48,180,299	8.20%	43,495,157	9.15%	4,685,142	10.77%
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700 보전수입등및내부거래	12,142,480	2.07%	10,942,480	2.30%	1,200,000	10.97%
710 보전수입등	11,950,000	2.03%	10,750,000	2.26%	1,200,000	11.16%
711 잉여금	11,200,000	1.91%	10,000,000	2.10%	1,200,000	12.00%
715 보조금등반환금	750,000	0.13%	750,000	0.16%	0	0.00%
720 내부거래	192,480	0.03%	192,480	0.04%	0	0.00%
721 전입금	192,480	0.03%	192,480	0.04%	0	0.00%