

# 세입총괄표

2025년도 추경 1 회 기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	37,372,528	100.00%	27,638,732	100.00%	9,733,796	35.22%
200 세외수입	10,545,361	28.22%	10,147,796	36.72%	397,565	3.92%
210 경상적세외수입	4,803,093	12.85%	4,816,918	17.43%	△13,825	△0.29%
212 사용료수입	4,274,132	11.44%	4,287,957	15.51%	△13,825	△0.32%
213 수수료수입	960	0.00%	960	0.00%	0	0.00%
214 사업수입	487,811	1.31%	487,811	1.76%	0	0.00%
216 이자수입	40,190	0.11%	40,190	0.15%	0	0.00%
220 임시적세외수입	5,041,750	13.49%	5,061,750	18.31%	△20,000	△0.40%
221 재산매각수입	5,040,850	13.49%	5,040,850	18.24%	0	0.00%
224 기타수입	900	0.00%	20,900	0.08%	△20,000	△95.69%
230 지방행정제재·부과금	671,758	1.80%	239,128	0.87%	432,630	180.92%
234 과태료	20,000	0.05%	20,000	0.07%	0	0.00%
236 부담금	651,758	1.74%	219,128	0.79%	432,630	197.43%
240 지난연도 수입	28,760	0.08%	30,000	0.11%	△1,240	△4.13%
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500 보조금	16,272,916	43.54%	8,934,916	32.33%	7,338,000	82.13%
510 국고보조금등	14,807,712	39.62%	8,363,712	30.26%	6,444,000	77.05%
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520 시·도비보조금등	1,465,204	3.92%	571,204	2.07%	894,000	156.51%
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700 보전수입등및내부거래	10,554,251	28.24%	8,556,020	30.96%	1,998,231	23.35%
710 보전수입등	1,339,148	3.58%	1,338,279	4.84%	869	0.06%
711 잉여금	1,339,148	3.58%	1,338,279	4.84%	869	0.06%
720 내부거래	9,215,103	24.66%	7,217,741	26.11%	1,997,362	27.67%
721 전입금	9,215,103	24.66%	7,217,741	26.11%	1,997,362	27.67%