

# 세입총괄표

2025년도 추경 2 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	709,130,450	100.00%	625,136,982	100.00%	83,993,468	13.44%
100 지방세수입	33,716,358	4.75%	33,716,358	5.39%	0	0.00%
110 지방세	33,716,358	4.75%	33,716,358	5.39%	0	0.00%
111 보통세	33,316,358	4.70%	33,316,358	5.33%	0	0.00%
113 지난연도 수입	400,000	0.06%	400,000	0.06%	0	0.00%
200 세외수입	37,823,830	5.33%	36,753,781	5.88%	1,070,049	2.91%
210 경상적세외수입	13,896,412	1.96%	12,299,513	1.97%	1,596,899	12.98%
211 재산임대수입	447,000	0.06%	447,000	0.07%	0	0.00%
212 사용료수입	4,981,557	0.70%	4,868,732	0.78%	112,825	2.32%
213 수수료수입	1,840,960	0.26%	1,730,960	0.28%	110,000	6.35%
214 사업수입	487,811	0.07%	487,811	0.08%	0	0.00%
215 징수교부금수입	640,179	0.09%	604,820	0.10%	35,359	5.85%
216 이자수입	5,498,905	0.78%	4,160,190	0.67%	1,338,715	32.18%
220 임시적세외수입	22,374,900	3.16%	23,243,750	3.72%	△868,850	△3.74%
221 재산매각수입	4,220,000	0.60%	5,360,850	0.86%	△1,140,850	△21.28%
222 자치단체간부담금	5,824,000	0.82%	5,452,000	0.87%	372,000	6.82%
223 보조금반환수입	1,600,000	0.23%	1,550,000	0.25%	50,000	3.23%
224 기타수입	10,730,900	1.51%	10,880,900	1.74%	△150,000	△1.38%
230 지방행정제재·부과금	1,223,758	0.17%	1,031,758	0.17%	192,000	18.61%
231 과징금	8,000	0.00%	8,000	0.00%	0	0.00%
232 이행강제금	100,000	0.01%	100,000	0.02%	0	0.00%
233 변상금	7,000	0.00%	7,000	0.00%	0	0.00%
234 과태료	190,000	0.03%	190,000	0.03%	0	0.00%
235 환수금	10,000	0.00%	10,000	0.00%	0	0.00%
236 부담금	903,758	0.13%	711,758	0.11%	192,000	26.98%
237 범칙금	5,000	0.00%	5,000	0.00%	0	0.00%
240 지난연도 수입	328,760	0.05%	178,760	0.03%	150,000	83.91%
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300 지방교부세 등	288,793,000	40.72%	283,400,000	45.33%	5,393,000	1.90%
310 지방교부세	281,593,000	39.71%	276,200,000	44.18%	5,393,000	1.95%
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320 지방소멸대응기금	7,200,000	1.02%	7,200,000	1.15%	0	0.00%

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
321 지방소멸대응기금	7,200,000	1.02%	7,200,000	1.15%	0	0.00%
400 조정교부금등	29,089,290	4.10%	23,042,463	3.69%	6,046,827	26.24%
420 시·군조정교부금등	29,089,290	4.10%	23,042,463	3.69%	6,046,827	26.24%
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500 보조금	245,652,510	34.64%	225,527,649	36.08%	20,124,861	8.92%
510 국고보조금등	189,724,437	26.75%	175,882,146	28.13%	13,842,291	7.87%
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520 시·도비보조금등	55,928,073	7.89%	49,645,503	7.94%	6,282,570	12.65%
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700 보전수입등및내부거래	74,055,462	10.44%	22,696,731	3.63%	51,358,731	226.28%
710 보전수입등	60,135,359	8.48%	13,289,148	2.13%	46,846,211	352.51%
711 잉여금	49,261,006	6.95%	12,539,148	2.01%	36,721,858	292.86%
712 전년도이월금	10,044,353	1.42%	0	0.00%	10,044,353	순증
715 보조금등반환금	830,000	0.12%	750,000	0.12%	80,000	10.67%
720 내부거래	13,920,103	1.96%	9,407,583	1.50%	4,512,520	47.97%
721 전입금	13,920,103	1.96%	9,407,583	1.50%	4,512,520	47.97%