

세입총괄표

2025년도 추경 2 회 일반회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	665,510,382	100.00%	587,764,454	100.00%	77,745,928	13.23%
100 지방세수입	33,716,358	5.07%	33,716,358	5.74%	0	0.00%
110 지방세	33,716,358	5.07%	33,716,358	5.74%	0	0.00%
111 보통세	33,316,358	5.01%	33,316,358	5.67%	0	0.00%
113 지난연도 수입	400,000	0.06%	400,000	0.07%	0	0.00%
200 세외수입	28,075,779	4.22%	26,208,420	4.46%	1,867,359	7.13%
210 경상적세외수입	8,941,779	1.34%	7,496,420	1.28%	1,445,359	19.28%
211 재산임대수입	447,000	0.07%	447,000	0.08%	0	0.00%
212 사용료수입	794,600	0.12%	594,600	0.10%	200,000	33.64%
213 수수료수입	1,840,000	0.28%	1,730,000	0.29%	110,000	6.36%
215 징수교부금수입	640,179	0.10%	604,820	0.10%	35,359	5.85%
216 이자수입	5,220,000	0.78%	4,120,000	0.70%	1,100,000	26.70%
220 임시적세외수입	18,474,000	2.78%	18,202,000	3.10%	272,000	1.49%
221 재산매각수입	320,000	0.05%	320,000	0.05%	0	0.00%
222 자치단체간부담금	5,824,000	0.88%	5,452,000	0.93%	372,000	6.82%
223 보조금반환수입	1,600,000	0.24%	1,550,000	0.26%	50,000	3.23%
224 기타수입	10,730,000	1.61%	10,880,000	1.85%	△150,000	△1.38%
230 지방행정제재·부과금	360,000	0.05%	360,000	0.06%	0	0.00%
231 과징금	8,000	0.00%	8,000	0.00%	0	0.00%
232 이행강제금	100,000	0.02%	100,000	0.02%	0	0.00%
233 변상금	7,000	0.00%	7,000	0.00%	0	0.00%
234 과태료	170,000	0.03%	170,000	0.03%	0	0.00%
235 환수금	10,000	0.00%	10,000	0.00%	0	0.00%
236 부담금	60,000	0.01%	60,000	0.01%	0	0.00%
237 범칙금	5,000	0.00%	5,000	0.00%	0	0.00%
240 지난연도 수입	300,000	0.05%	150,000	0.03%	150,000	100.00%
241 지난연도 수입	300,000	0.05%	150,000	0.03%	150,000	100.00%
300 지방교부세 등	288,683,000	43.38%	283,400,000	48.22%	5,283,000	1.86%
310 지방교부세	281,483,000	42.30%	276,200,000	46.99%	5,283,000	1.91%
311 지방교부세	281,483,000	42.30%	276,200,000	46.99%	5,283,000	1.91%
320 지방소멸대응기금	7,200,000	1.08%	7,200,000	1.22%	0	0.00%
321 지방소멸대응기금	7,200,000	1.08%	7,200,000	1.22%	0	0.00%

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
400 조정교부금등	29,089,290	4.37%	23,042,463	3.92%	6,046,827	26.24%
420 시·군조정교부금등	29,089,290	4.37%	23,042,463	3.92%	6,046,827	26.24%
421 시·군조정교부금등	29,089,290	4.37%	23,042,463	3.92%	6,046,827	26.24%
500 보조금	227,025,812	34.11%	209,254,733	35.60%	17,771,079	8.49%
510 국고보조금등	172,623,270	25.94%	161,074,434	27.40%	11,548,836	7.17%
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520 시·도비보조금등	54,402,542	8.17%	48,180,299	8.20%	6,222,243	12.91%
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700 보전수입등및내부거래	58,920,143	8.85%	12,142,480	2.07%	46,777,663	385.24%
710 보전수입등	58,727,663	8.82%	11,950,000	2.03%	46,777,663	391.44%
711 잉여금	47,853,310	7.19%	11,200,000	1.91%	36,653,310	327.26%
712 전년도이월금	10,044,353	1.51%	0	0.00%	10,044,353	순증
715 보조금등반환금	830,000	0.12%	750,000	0.13%	80,000	10.67%
720 내부거래	192,480	0.03%	192,480	0.03%	0	0.00%
721 전입금	192,480	0.03%	192,480	0.03%	0	0.00%