

세입총괄표

2025년도 추경 3 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	721,642,065	100.00%	709,130,450	100.00%	12,511,615	1.76%
100 지방세수입	33,716,358	4.67%	33,716,358	4.75%	0	0.00%
110 지방세	33,716,358	4.67%	33,716,358	4.75%	0	0.00%
111 보통세	33,316,358	4.62%	33,316,358	4.70%	0	0.00%
113 지난연도 수입	400,000	0.06%	400,000	0.06%	0	0.00%
200 세외수입	40,591,598	5.62%	37,823,830	5.33%	2,767,768	7.32%
210 경상적세외수입	15,845,728	2.20%	13,896,412	1.96%	1,949,316	14.03%
211 재산임대수입	455,000	0.06%	447,000	0.06%	8,000	1.79%
212 사용료수입	5,192,363	0.72%	4,981,557	0.70%	210,806	4.23%
213 수수료수입	1,970,960	0.27%	1,840,960	0.26%	130,000	7.06%
214 사업수입	487,811	0.07%	487,811	0.07%	0	0.00%
215 징수교부금수입	640,179	0.09%	640,179	0.09%	0	0.00%
216 이자수입	7,099,415	0.98%	5,498,905	0.78%	1,600,510	29.11%
220 임시적세외수입	23,054,352	3.19%	22,374,900	3.16%	679,452	3.04%
221 재산매각수입	4,049,452	0.56%	4,220,000	0.60%	△170,548	△4.04%
222 자치단체간부담금	5,824,000	0.81%	5,824,000	0.82%	0	0.00%
223 보조금반환수입	3,250,000	0.45%	1,600,000	0.23%	1,650,000	103.13%
224 기타수입	9,930,900	1.38%	10,730,900	1.51%	△800,000	△7.46%
230 지방행정제재·부과금	1,312,758	0.18%	1,223,758	0.17%	89,000	7.27%
231 과징금	12,000	0.00%	8,000	0.00%	4,000	50.00%
232 이행강제금	140,000	0.02%	100,000	0.01%	40,000	40.00%
233 변상금	18,000	0.00%	7,000	0.00%	11,000	157.14%
234 과태료	205,000	0.03%	190,000	0.03%	15,000	7.89%
235 환수금	4,000	0.00%	10,000	0.00%	△6,000	△60.00%
236 부담금	928,758	0.13%	903,758	0.13%	25,000	2.77%
237 범칙금	5,000	0.00%	5,000	0.00%	0	0.00%
240 지난연도 수입	378,760	0.05%	328,760	0.05%	50,000	15.21%
241 지난연도 수입	378,760	0.05%	328,760	0.05%	50,000	15.21%
300 지방교부세 등	290,793,000	40.30%	288,793,000	40.72%	2,000,000	0.69%
310 지방교부세	283,593,000	39.30%	281,593,000	39.71%	2,000,000	0.71%
311 지방교부세	283,593,000	39.30%	281,593,000	39.71%	2,000,000	0.71%
320 지방소멸대응기금	7,200,000	1.00%	7,200,000	1.02%	0	0.00%

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
321 지방소멸대응기금	7,200,000	1.00%	7,200,000	1.02%	0	0.00%
400 조정교부금등	29,089,290	4.03%	29,089,290	4.10%	0	0.00%
420 시·군조정교부금등	29,089,290	4.03%	29,089,290	4.10%	0	0.00%
421 시·군조정교부금등	29,089,290	4.03%	29,089,290	4.10%	0	0.00%
500 보조금	252,138,047	34.94%	245,652,510	34.64%	6,485,537	2.64%
510 국고보조금등	192,728,628	26.71%	189,724,437	26.75%	3,004,191	1.58%
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520 시·도비보조금등	59,409,419	8.23%	55,928,073	7.89%	3,481,346	6.22%
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700 보전수입등및내부거래	75,313,772	10.44%	74,055,462	10.44%	1,258,310	1.70%
710 보전수입등	61,790,564	8.56%	60,135,359	8.48%	1,655,205	2.75%
711 잉여금	49,266,211	6.83%	49,261,006	6.95%	5,205	0.01%
712 전년도이월금	10,044,353	1.39%	10,044,353	1.42%	0	0.00%
715 보조금등반환금	2,480,000	0.34%	830,000	0.12%	1,650,000	198.80%
720 내부거래	13,523,208	1.87%	13,920,103	1.96%	△396,895	△2.85%
721 전입금	13,523,208	1.87%	13,920,103	1.96%	△396,895	△2.85%