

세입총괄표

2025년도 추경 3 회 일반회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	676,729,919	100.00%	665,510,382	100.00%	11,219,537	1.69%
100 지방세수입	33,716,358	4.98%	33,716,358	5.07%	0	0.00%
110 지방세	33,716,358	4.98%	33,716,358	5.07%	0	0.00%
111 보통세	33,316,358	4.92%	33,316,358	5.01%	0	0.00%
113 지난연도 수입	400,000	0.06%	400,000	0.06%	0	0.00%
200 세외수입	30,798,779	4.55%	28,075,779	4.22%	2,723,000	9.70%
210 경상적세외수입	10,850,779	1.60%	8,941,779	1.34%	1,909,000	21.35%
211 재산임대수입	455,000	0.07%	447,000	0.07%	8,000	1.79%
212 사용료수입	975,600	0.14%	794,600	0.12%	181,000	22.78%
213 수수료수입	1,970,000	0.29%	1,840,000	0.28%	130,000	7.07%
215 징수교부금수입	640,179	0.09%	640,179	0.10%	0	0.00%
216 이자수입	6,810,000	1.01%	5,220,000	0.78%	1,590,000	30.46%
220 임시적세외수입	19,154,000	2.83%	18,474,000	2.78%	680,000	3.68%
221 재산매각수입	150,000	0.02%	320,000	0.05%	△170,000	△53.13%
222 자치단체간부담금	5,824,000	0.86%	5,824,000	0.88%	0	0.00%
223 보조금반환수입	3,250,000	0.48%	1,600,000	0.24%	1,650,000	103.13%
224 기타수입	9,930,000	1.47%	10,730,000	1.61%	△800,000	△7.46%
230 지방행정제재·부과금	444,000	0.07%	360,000	0.05%	84,000	23.33%
231 과징금	12,000	0.00%	8,000	0.00%	4,000	50.00%
232 이행강제금	140,000	0.02%	100,000	0.02%	40,000	40.00%
233 변상금	18,000	0.00%	7,000	0.00%	11,000	157.14%
234 과태료	180,000	0.03%	170,000	0.03%	10,000	5.88%
235 환수금	4,000	0.00%	10,000	0.00%	△6,000	△60.00%
236 부담금	85,000	0.01%	60,000	0.01%	25,000	41.67%
237 범칙금	5,000	0.00%	5,000	0.00%	0	0.00%
240 지난연도 수입	350,000	0.05%	300,000	0.05%	50,000	16.67%
241 지난연도 수입	350,000	0.05%	300,000	0.05%	50,000	16.67%
300 지방교부세 등	290,683,000	42.95%	288,683,000	43.38%	2,000,000	0.69%
310 지방교부세	283,483,000	41.89%	281,483,000	42.30%	2,000,000	0.71%
311 지방교부세	283,483,000	41.89%	281,483,000	42.30%	2,000,000	0.71%
320 지방소멸대응기금	7,200,000	1.06%	7,200,000	1.08%	0	0.00%
321 지방소멸대응기금	7,200,000	1.06%	7,200,000	1.08%	0	0.00%

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
400 조정교부금등	29,089,290	4.30%	29,089,290	4.37%	0	0.00%
420 시·군조정교부금등	29,089,290	4.30%	29,089,290	4.37%	0	0.00%
421 시·군조정교부금등	29,089,290	4.30%	29,089,290	4.37%	0	0.00%
500 보조금	231,872,349	34.26%	227,025,812	34.11%	4,846,537	2.13%
510 국고보조금등	173,988,461	25.71%	172,623,270	25.94%	1,365,191	0.79%
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520 시·도비보조금등	57,883,888	8.55%	54,402,542	8.17%	3,481,346	6.40%
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700 보전수입등및내부거래	60,570,143	8.95%	58,920,143	8.85%	1,650,000	2.80%
710 보전수입등	60,377,663	8.92%	58,727,663	8.82%	1,650,000	2.81%
711 잉여금	47,853,310	7.07%	47,853,310	7.19%	0	0.00%
712 전년도이월금	10,044,353	1.48%	10,044,353	1.51%	0	0.00%
715 보조금등반환금	2,480,000	0.37%	830,000	0.12%	1,650,000	198.80%
720 내부거래	192,480	0.03%	192,480	0.03%	0	0.00%
721 전입금	192,480	0.03%	192,480	0.03%	0	0.00%