

# 세입총괄표

2025년도 추경 3 회 기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	44,912,146	100.00%	43,620,068	100.00%	1,292,078	2.96%
200 세외수입	9,792,819	21.80%	9,748,051	22.35%	44,768	0.46%
210 경상적세외수입	4,994,949	11.12%	4,954,633	11.36%	40,316	0.81%
212 사용료수입	4,216,763	9.39%	4,186,957	9.60%	29,806	0.71%
213 수수료수입	960	0.00%	960	0.00%	0	0.00%
214 사업수입	487,811	1.09%	487,811	1.12%	0	0.00%
216 이자수입	289,415	0.64%	278,905	0.64%	10,510	3.77%
220 임시적세외수입	3,900,352	8.68%	3,900,900	8.94%	△548	△0.01%
221 재산매각수입	3,899,452	8.68%	3,900,000	8.94%	△548	△0.01%
224 기타수입	900	0.00%	900	0.00%	0	0.00%
230 지방행정제재·부과금	868,758	1.93%	863,758	1.98%	5,000	0.58%
234 과태료	25,000	0.06%	20,000	0.05%	5,000	25.00%
236 부담금	843,758	1.88%	843,758	1.93%	0	0.00%
240 지난연도 수입	28,760	0.06%	28,760	0.07%	0	0.00%
241 지난연도 수입	28,760	0.06%	28,760	0.07%	0	0.00%
300 지방교부세 등	110,000	0.24%	110,000	0.25%	0	0.00%
310 지방교부세	110,000	0.24%	110,000	0.25%	0	0.00%
311 지방교부세	110,000	0.24%	110,000	0.25%	0	0.00%
500 보조금	20,265,698	45.12%	18,626,698	42.70%	1,639,000	8.80%
510 국고보조금등	18,740,167	41.73%	17,101,167	39.20%	1,639,000	9.58%
511 국고보조금등	18,740,167	41.73%	17,101,167	39.20%	1,639,000	9.58%
520 시·도비보조금등	1,525,531	3.40%	1,525,531	3.50%	0	0.00%
521 시·도비보조금등	1,525,531	3.40%	1,525,531	3.50%	0	0.00%
700 보전수입등및내부거래	14,743,629	32.83%	15,135,319	34.70%	△391,690	△2.59%
710 보전수입등	1,412,901	3.15%	1,407,696	3.23%	5,205	0.37%
711 잉여금	1,412,901	3.15%	1,407,696	3.23%	5,205	0.37%
720 내부거래	13,330,728	29.68%	13,727,623	31.47%	△396,895	△2.89%
721 전입금	13,330,728	29.68%	13,727,623	31.47%	△396,895	△2.89%